

CERTIFICATE

To the Clerk of Woodson County, State of Kansas  
We, the undersigned, officers of  
Yates Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	57,422	24,273	
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	57,422	24,273	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

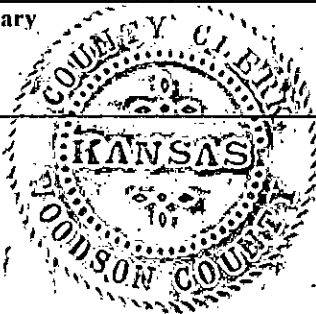
*Bob Landring*  
*Harlan McMillan*  
*Roy H. Lee*  
*Betty Boice*

Attest: *July 27th 2020*

*[Signature]*  
County Clerk

Governing Body

CPA Summary



Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 23,795
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,795

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 18,678	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 291,434	
5b. Personal property 2019	- 389,797	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	1,829	
7. Total valuation adjustment (sum of 4, 5c, 6)	20,507	
8. Total estimated valuation July, 1, 2020	9,847,839	
9. Total valuation less valuation adjustment (8 minus 7)	9,827,332	
10. Factor for increase (7 divided by 9)	0.00209	
11. Amount of increase (10 times 3)		+ \$ 50
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 23,845
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,845
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 428
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 24,273

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Yates Center Cemetery  
Woodson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,795	3,506	48	153	196	0
Debt Service	0	0	0	0	0	0
		0	0	0	0	0
	0	0	0	0	0	0
Total	23,795	3,506	48	153	196	0

County Treas Motor Vehicle Estimate

3,506

County Treas Recreational Vehicle Estimate

48

County Treas 16/20M Vehicle Estimate

153

County Treas Commercial Vehicle Tax Estimate

196

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14734

RVT Factor 0.00202

16/20M Factor 0.00643

Comm Veh Factor 0.00824

Watercraft Factor 0.00000

2021

Yates Center Cemetery  
Woodson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	44,322	40,204	28,046
Receipts:			
Ad Valorem Tax	27,175	23,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,274	3,506
Recreational Vehicle Tax		52	48
16/20M Vehicle Tax		115	153
Commercial Vehicle Tax		187	196
Watercraft Tax		19	0
LAVTR			0
Sale of Lots	1,350	1,000	1,000
Donations			
Reimbursement	50		
Interest on Idle Funds	349	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,924</b>	<b>28,642</b>	<b>5,103</b>
<b>Resources Available:</b>	<b>73,246</b>	<b>68,846</b>	<b>33,149</b>
Expenditures:			
Operations	12,547	15,000	29,622
Mowing	19,588	21,000	22,000
Insurance		1,000	1,000
Stone Maintenance		1,000	2,000
Road Repairs	864	2,000	2,000
Electric		500	500
Publications	43	100	100
Bank Charges		200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>33,042</b>	<b>40,800</b>	<b>57,422</b>
Unencumbered Cash Balance Dec 31	40,204	28,046	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	50,906	60,109	57,422
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,422
Tax Required			24,273
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			24,273

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Yates Center Cemetery**  
**Woodson County**

will meet on July 29, 2020 at 6:00 PM at Fire Station, 110 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	33,042	2.457	40,800	2.439	57,422	24,273	2.465
Totals	33,042	2.457	40,800	2.439	57,422	24,273	2.465
Less: Transfers	0		0		0		
Net Expenditures	33,042		40,800		57,422		
Total Tax Levied	23,157		23,795		xxxxxxxxxxxxxxx		
Assessed Valuation	9,423,956		9,756,644		9,847,839		

\*Tax rates are expressed in mills.

Becky Boice  
Treasurer

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(First published in The Yates Center NEWS on Thursday, July 9, 2020.) 28-1tc

NOTICE OF BUDGET HEARING

2021

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Yates Center Cemetery  
Board of Directors

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate*
General	\$1,211	2.453	\$1,211	2.453	\$1,211	\$1,211	2.453
Public	\$1,211	2.453	\$1,211	2.453	\$1,211	\$1,211	2.453
Less: Transfers	0		0		0	0	
Net Expenditures	\$1,211		\$1,211		\$1,211	\$1,211	
Total Tax Levied	\$1,211		\$1,211		\$1,211	\$1,211	
Assessed Valuation	\$49,329		\$49,329		\$49,329	\$49,329	

\*Tax rates are expressed in mills.

Rocky DeLoe  
Treasurer